

CARROLL COUNTY



CARROLL COUNTY GOVERNMENTAL COMPLEX


TERESA ISOM - DIRECTOR

DEPARTMENT OF SOCIAL SERVICES

October 1, 2018

CARROLL COUNTY DEPARTMENT OF SOCIAL SERVICES EXPENDITURES

Local Social Services Appropriation 2018-2019	\$507,705.00
Local Social Services Expenditures through 09/18	<u>(121,626.81)</u>
LOCAL SOCIAL SERVICES BALANCE FY19	\$386,078.19
Local CSA Appropriation for FY18	\$400,000.00
Supplement approved 3/20/18	397,080.58
Local CSA Expenditures through 09/18	<u>(783,981.02)</u>
LOCAL CSA BALANCE FY18	\$ 13,099.56
Local CSA Appropriation for FY19	\$898,485.00
Local CSA Expenditures through 09/18	<u>(74,898.87)</u>
LOCAL CSA BALANCE FY19	\$823,586.13


Teresa Isom, Director